

Summary of 2013/14 Q1&2 Review Updates

Arts Leisure & Culture Select Committee

Review	No of Recs	No of Recs now in Progress	Q2 Summary of Progress	HR Implications	Savings Predicted in Final Report	Savings/Cost to Date
Sport, Leisure & Recreation	10	1	<p>Consideration has been given to options for reduction in Tees Active subsidy made possible by reductions in service. The first reduction is the relocation of bowling at the Forum which is expected to generate a saving of £100,000 per annum. This change is now being implemented.</p> <p>Other service reductions are being considered and will need to be implemented during 2014 and 2015.</p>	No further HR implications reported	£616k	£416,000
Marketing of Stockton Visitor Offer	8	1	<p>A Visitor Economy Sector action plan produced and being implemented. The plan will be kept under review and revised/updated as required.</p> <p>A number of businesses have been engaged with and participated in events over the summer:</p> <p>The new SBC web site was launched in June with a dedicated section for Visitors and enhanced events promotion.</p> <p>The Automaton "The Stockton Flyer" based on Locomotion No 1 gained Planning approval last week and work continues on the development.</p>	Not applicable due to not being an EIT review		

Children & Young People Select Committee

Review	No of Recs	No of Recs now in Progress	Q2 Summary of Progress	HR Implications	Savings Predicted in Final Report	Savings/Cost to Date
Quality & Sufficiency of Childcare	6	6	<p>Journey to Outstanding now aligned with new Early Years Foundation Stage 2012.</p> <p>FIS team is currently updating the on-line Directory to incorporate a new statement which confirms whether a setting/childminder is engaging with the Journey to Outstanding</p> <p>Paperwork compiled showing how future locality based Networks – HUBS - would run. They would involve health, schools, settings and childminders, chaired by Early Years Development Officer (EYDO) & Children Centre They will be more focused, share practice & paperwork, offer early intervention and training and would involve the community of that particular area</p> <p>Childminder Network Meeting to introduce new Network members, now 33 from 17.</p> <p>Sufficient capacity has been established within settings/childminder provision/school nurseries to meet the 571 target for available places for the two year old places.</p>	Not applicable due to not being an EIT review		

Corporate & Social Inclusion Select Committee

Review	No of Recs	No of Recs now in Progress	Q2 Summary of Progress	HR Implications	Savings Predicted in Final Report	Savings/Cost to Date
EIT Review of Commissioned Carers	8	0	<p>Joint SBC/CCG strategy for carer support services for Adults, Children and young People, published August 2013.</p> <p>Commissioning plans and service specifications completed and all principles included as agreed</p> <p>Work has been completed to review eligibility criteria for telecare services. All of the related client assessments have been completed. An internal SLA has also been developed and successfully implemented to monitor eligibility and outcomes for service users</p>	Not applicable	£412k per annum raising to £472k per annum in 2014/15	On track to achieve £412k savings in 13/14 due to PCT/CCG income, savings on stroke service and supporting people negotiations rising to £472k 1n 2014/15
Energy Supply	6	6	<p>Identifying potential Council properties and procurement routes for additional PV installations. Those installed early 2013 are generating and delivering FIT payments</p> <p>6 electric pool cars in operation in workplace trials at various sites, and business case for widespread roll-out being prepared for CMT. £75k funding bid to DfT successful to install 2 public Rapid Chargers (can recharge an electric car in 20-30 minutes), which will allow for more versatile pool car use.</p> <p>Future energy supply options continue to be investigated, with options such as ESCOs and other governance models an integral part.</p>	Not applicable due to not being an EIT review		

Environment Select Committee

Review	No of Recs	No of Recs now in Progress	Q2 Summary of Progress	HR Implications	Savings Predicted in Final Report	Savings/Cost to Date
EIT Review of Built and Natural Environment	14	3	The 3 outstanding recommendations have slipped due to the judicial challenge. Revised implementation date - March 2014.	None reported	£378k	£64,000
EIT Review of CFYA	4	0	Feasibility study has been carried out, Whilst it has not been possible to acquire land or existing Council owned land suitable to house the entire services at one depot location, the relocation from Stirling House to Cowpen Depot is complete and an alternative depot has been identified.	A number of vacant posts have been identified and will be deleted from staffing structures with effect 1 st April 2013.	£830,000	£830,000
Affordable Warmth	10	8	<p>Fuel Poverty Strategy and action plan in draft form, to be finalised by Partnership task & finish group November 2013 for endorsement and publication January 2014.</p> <p>First meeting of Fuel Poverty Partnership held 27 Sept 2013, with representation from a range of Council services, Registered Providers, and 3rd sector agencies.</p> <p>Major housing investment in private sector underway via new partnership with GoWarm and funded by Eon under national Green Deal Energy Company Obligation.</p> <p>Evaluation of GoWarm/SBC CESP project for wider impacts underway. 300+ sample size required.</p>	Not applicable due to not being an EIT review		
Community Safety & Security Services	3	3	'Off the shelf' online application from FLARE has been tested and demonstrated to the Flare user group for information. The current order is on hold pending the outcome of the wider ICT	Not applicable due to not being an EIT review		

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			<p>procurement process. It is anticipated that the online functionality will be available by January 2014.</p> <p>Vela are working with a number of engaged customers on a piece of light touch scrutiny work where they will be assessing the impact of the changes to the concierge service.</p> <p>A log of incidents and responses is kept as part of the management information.</p>			

Adult Services & Health Select Committee

Review	No of Recs	No of Recs now in Progress	Q2 Summary of Progress	HR Implications	Savings Predicted in Final Report	Savings/Cost to Date
EIT Learning Disability	19	8	<p>The development of a strategy update is subject to ongoing work and further consultation</p> <p>Consultation on staffing model for inhouse day services based at Allensway to commence November 2013. SLA currently in final draft</p> <p>CIC have developed a business model to implement services based on two hubs within the Billingham area, two prospective sites have been identified. Staff and carer engagement are ongoing.</p>	Staff consultations have taken place		£305k

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			<p>Brighter futures concept to become part of one overarching, in house day service</p> <p>Adult Programme Board agreed to mainstream Community Bridge Building Service</p> <p>Work is ongoing to move clients into independent living. 15 clients are currently being actively supported by care managers, housing team and commissioners to move into supported living using the Autism framework and the Independent living frameworks to commission care and support.</p> <p>Revised working practices document has been completed and circulated. This document will continue to be updated on a regular basis to ensure continuous improvement.</p>			
Task & Finish Review of Adult Service Structure	4	1	Following final recommendations to Cabinet re LD/MH Review of Resources, an initial meeting has been set up for 24 th October with colleagues in Tees, Esk and Wear Valley to begin discussion around Joint Care Management arrangements. The Local Authority has taken back line management responsibility for the LD/MH Resources which were managed by TEWV following the Cabinet decision in September 2013.	Previous update noted: All posts appointed to	£440,000 Full year	439k achieved (March 2013)

Housing & Community Safety Select Committee

All previous recommendations have been signed off as complete. Tobacco Control will be considered at the January 2014 meeting

Regeneration & Transport Select Committee

Review	No of Recs	No of Recs now in Progress	Q2 Summary of Progress	HR Implications	Savings Predicted in Final Report	Savings/Cost to Date
Events, Arts & Tourism	4	1	Consideration is still being given to providing tourist information outlets at the Customer Service Centres in the three town centres when they are available.	Not applicable	£97,800 Updated prediction £119,800 (total saving in year 5 following ARC stepped reduction)	£100,800
Regeneration & Economic Development	12	0	The Visitor Information Centre (VIC) now operates from the Rediscover Stockton shop. Visitor information is now available within the Thornaby customer services centre and will also be made available in the Billingham customer services centre. The preferred option for the management of the Stockton Business Centre is to transfer it to Land & Property	The restructure of the service has been completed within the agreed timescales following consultation with staff and trade unions.	£210,000	£210,000
EIT Task & Finish Highways	6	1	Currently considering trialling alternative re-surfacing materials which are lower cost options. Further roll-out to be undertaken 2013-14 which will include financial modelling to look at optimum investment opportunities.	Not applicable	£500,000	£525,000
Empty/Abandoned Properties	5	2	Cabinet approved - a one-off 'invest to save' resource of £92,200 to be targeted at bringing additional long-term empty properties back into use (for the period 2014/16 0 2015/16)	Not applicable due to not being an EIT review		

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			<p>Articles have been included in Stockton News and Evening Gazette (to promote the Empty Homes survey, 1 Radford – property returned to use via EDMO action).</p> <p>Enforced Sale Procedure finalised (and agreed with Legal and other relevant Council Service Teams).</p>			